



MINNESOTA STATE



Locations:
Red Wing
Winona

southeastmn.edu | Dorothy Duran, President

FY16 Student Profile: 4,618 Total Students Served | 35% Pell Eligible | 14% Students of Color

REQUEST DETAILS

Dollar amounts are estimates and subject to change

- \$2 million of \$143 million in campus support
- 228 students supported by incentive grants

WHAT'S AT STAKE?

A fully funded request will:

- Maintain academic quality, including the technology necessary to ensure students learn relevant skills.
- Allow for more dedicated student services staff to support retention and student outcomes.
- Expand recruitment opportunities in an increasingly competitive environment.
- Provide direct financial support to students in immediate, serious need through incentive grants.

Not fully funding the request will:

- Delay or reduce maintenance and facility upgrades needed to ensure a safe, effective learning environment.
- Divert critical funding from instruction and student support services to basic college operations.
- Result in further staff reductions to an already stressed employee pool.

2017 CAPITAL REQUEST

- \$2.8 million in asset preservation

ABOUT THE COLLEGE

Minnesota State College Southeast (MSCS) prides itself in being a friendly, student-centered college. Whether a recent high school graduate or an adult seeking to upgrade skills, every student is important. Among our largest programs are two of our most unique: band instrument repair and guitar repair and building.

SERVICE TO MINNESOTA

- Our mission is to provide education for employment, skill enhancement, retraining, and transfer.
- By working closely with business and industry leaders through program advisory committees, we stay current with the equipment and skills needed to place successful graduates in the regional workforce.
- Our new associate of arts degree expands our mission beyond technical education and allows students to complete a transferable two-year degree.
- A recent study by the Wilder

Foundation estimated our economic impact on the regional economy to be \$69 million and 848 jobs, generating \$4 million in state and local tax revenue.

PARTNERSHIPS

- **Southeast Perkins IV Regional Consortium:** A major player in developing partnerships with regional schools.
- **Every Hand Joined:** A cradle-to-career project designed to ensure at-risk students are recognized and supported.
- **Red Wing Manufacturers Association:** Partner to develop skilled manufacturing workforce.
- **Project FINE:** Reaches ethnically diverse populations through education, information, and resources.
- **7Rivers Alliance:** A tri-state leadership council dedicated to regional economic growth by fostering collaboration in Southwest Wisconsin, Southeast Minnesota, and Northeast Iowa.

A FEW WORDS FROM AN ALUMNA



Southeast helped me realize I could achieve my goal. I knew I did the right thing when I got my first A. At that point I knew I could make a change for the better.

- Jacki Swagger, Medical Support Careers Alumna
(Current title: Health Unit Coordinator, St. Mary's Hospital, Rochester)

FY2018-FY2019 Budget Request

\$178 million in new funding over the biennium

\$143 million to support and protect campuses

By funding inflationary costs at 3% each year of the biennium, your investment will enable Minnesota State to:

- Help meet Minnesota's critical need for talent.
- Reduce economic and racial disparities.
- Improve student success (particularly for underrepresented students).
- Protect access and affordability (funding another two years of tuition freezes).
- Support the financial health of every campus, especially in greater Minnesota.

\$25 million for critical technology replacement (ISRS Next Generation)

(Seven-year project timeline, proposed 50/50 cost sharing)

Replace the 20-year-old core information system (ISRS) with a more cost effective tool to ensure:

- Our ability to process the more than 100,000 financial transactions that occur per business day, as well as the more than one million student logins that take place at the start of each semester.
- An optimal user experience for our students, faculty, and staff.
- Our ability to add the latest features for analytics, reporting, mobile use, and most importantly, for monitoring and promoting student success.
- Efficiencies in cost and operation, and reduction in risk.
- A more secure (cloud-based), agile, essential enterprise-wide technology infrastructure.

\$10 million for student incentive grants

Targeted financial support to reduce outcome disparities and improve student success:

- Provide one-time \$500 incentive grant to students making satisfactory academic progress but identified as at-risk for dropping out.
- Provide one-time \$500 scholarship incentives for college students who complete a two-year transfer pathway degree and enroll in the related bachelor's degree program at one of our universities.

